

**CIP**  
**EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

3/31/16

**CONTACT DEPARTMENT(S):**

**Watershed Protection / Capital Contracting Office**

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with HDR ENGINEERING, INC. for additional construction phase services for the Shoal Creek Restoration -15th to 28th Streets (Shoal Creek Greenbelt at Pease Park Water Quality and Stream Restoration) project in the amount of \$76,000, for a total contract amount not to exceed \$1,465,206.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Watershed Protection</b>
Project Name:	Pease Park WQ & Stream Restoration
Fund/Department/Unit:	4850-6307-6111
Funding Source:	UWO
Current Appropriation:	6,440,958.00
Unencumbered Balance:	182,632.30
Amount of This Action:	<u>(76,000.00)</u>
Remaining Balance:	<u>106,632.30</u>

Total Amount of this Action funded by CIP 76,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.